

The Reserve at Gold Hill

Annual Homeowners Meeting

December 5, 2019

Agenda

- 7 pm - Call to order
 - Welcome/introductions
 - Establish quorum
 - Officer Billingslea
 - Board Member Candidate Introduction
 - Election
 - Updates-General Discussion/2020 Projects
 - Election results
 - Q&A
- 8 pm - Adjourn



Accomplishments

Amenities

- New shade area added to the pool.
- New pool lounge chairs, umbrellas and tables purchased
- Painted bathrooms
- AC repairs, fence repairs and plumbing repair for clubhouse
- Spring cleanup of clubhouse and pool area
- Pool draining and refill after glass was found in pool
- New playground equipment approved. Installation early 2020

Grounds

- New sod installed in the common area on Black Mountain Road
- Sod replaced in median on Treasure court
- Many irrigation repairs and adjustments
- Fertilizing, spraying, trimming etc.
- Landscaping renewal of contract



Accomplishments

Architectural Review Committee

- Number of projects have remained steady
 - 59 Requests
 - 45 approved, 11 pending, 3 denied

Social

- Thank Sabrina for her many years of service
- Welcome new Social Committee Chairs
- Easter Egg Hunt & Easter Bunny visit
- Schools Out Pool Party
- Pig Pull BBQ
- Holiday in the Reserve Contest
- Assistance for Santa's visit
- Maintained Community Library



50+ Group

(Not Funded by HOA)

This group provides a fun, social get-together for our neighbors that are age fifty and over. Dues are \$15/person and are used to offset some of the expenses for our events. To date we have 65 paid members.

In 2019

- February 3 - "Soup"er Bowl Party
- March 19 – BMW Plant tour
- May 11- High School Reunion
- June 8 – Charlotte Knights Game
- August – Taco Pool Party
- September 11 – Yakin Valley Wineries
- October – Top Golf Outing
- December 7 – Holiday Party

Looking Forward To 2020

- January 11 – Dinner at Clubhouse
- March 17 – St. Paddy Day or Bowling
- April 18 – Trip to Seagrove Pottery



2020 Budget

TOTAL INCOME	\$271,656
Less assessment to Reserve Fund and Capital Project Account	-36,500
<i>Total Operating Income</i>	226,989
EXPENSES	
Total Administrative	\$51,250
Total Buildings & Grounds	\$43,127
Total Community Amenities	\$21,074
Total Utilities	\$111,449
Grand Total Expenses	\$226,900



2020 Ongoing Items

- **Update of our communication directory**
 - Efforts are in motion to clean up our current email lists, community directory and to deactivate any amenities key cards that should not be active. This is being done to ensure we have the most up-to-date communication efforts, and to help secure the amenities area and protect the property. To date over half of the community has responded. Please send card information to accesscard@reserveatgoldhill.com
- **On Going Airnasium Security**
 - An on going issue that will require continued support from all neighbors.
 - Continued coordination with Officer Billingslea
- **Playground Construction**
 - Playground is scheduled to be removed and replaced in January 2020.
- **Increase in dues**
 - Within the next couple of years (2021 or 2022) SHOULD the normal operating cost of landscaping, trash collection, water cost, electric cost, etc. continue to rise as they have in the past, a minimal due increase will need to be implemented in order to keep up with those costs.
 - There is NO need to do this for 2020



2019 Board Elections

- 2 New Board Members to be elected in 2019, 1 in 2020, 2 in 2021
 - Thank you to outgoing Board Members:
 - Joe Sachs
 - Nathan Buechlein

Please Select 2 of the following...

- Mike Guelcher
- Steve Rach
- Tim Walker



Communications

- Website – www.reserveatgoldhill.com
 - Calendar of events
 - Committee information
 - Board minutes
 - Directory
- Community email
 - If you aren't on the email distribution list make sure your email is up to date in the online directory or email Board@reserveatgoldhill.com
- Friends of the Reserve Facebook Page – Not HOA sponsored
 - HOA will communicate community events
 - HOA/Board will not respond to questions or requests or complaints on the Facebook site
- Bulletin Boards

E-Mail: Board@ReserveAtGoldHill.com



A Big Thank You!

- Committee Heads
 - Amenities – Lisa Ford
 - Architectural Review Committee – Terry Fiaschetti,
 - Grounds and Maintenance - John Nusz
 - Social – Heather Dejute, Heather Mathews and Krista Valentine
 - 50+ - Nancy Hula
- Committee members and volunteers
- Communications Coordinator – Renee Courey
- Web Site Coordinator – Ron Hula
- Residents
- Jane Joyce – Kuester Representative

