

# The Reserve at Gold Hill

2020 Annual Meeting

# Accomplishments

## Amenities Committee

- New Playground Installed
- New Mulch Installed
- New Water fountains at the pool
- Directory Updated, Key Cards Reactivated

# Accomplishments

## ARC Committee

- Added 2 new members, for a total of 4
- 85 projects submitted since 1/1/20
  - No current pending
  - 5 Denied
- “How To Submit” a request document added to website
- 2019- only 59 total requests

# Accomplishments

## Social Committee

- COVID friendly events
- Food trucks, Rita's Ice Giveaway
- Halloween Parade
- Santa Visit Scheduled 12/18
- Holiday Light competition - ballots to vote for a winner can still be picked up with a donated toy; winners announced 12/13

# Accomplishments

## Grounds Committee

- New Contract with Ruppert, new management, supervising contracts work
- Completed 3 year sod replacement plan on Black Mountain (woods cut back on this road coming this month)
- Cut 15 foot tall Wax Myrtles down to 6 feet, near amenities parking lot
- Irrigation Repairs and Adjustments; landscaping light repairs
- “Adopt a Median”- Committee members weeding and watering
- Removing Dead trees; Spring replacement of dead/dying shrubs

# Board Happenings

- Reduced Non- Resident Basketball activity
  - Keeping 1 Hoop, half court basketball set up
    - Less appealing to large groups of non-residents
    - Allows families to play without confrontation from non-residents
    - Significantly reduced the number of police calls for trespassing
    - Will consider adding a second hoop next year, but solution is needed first
- Budget Watching
  - Kept monthly dues same for 2021
  - LIKELY dues increase needed for 2022
    - Last increase was in 2015 from \$70 to \$77
    - Small regular increases to follow projected expenses, rising costs
    - Avoids a larger jump that would be otherwise needed

# 2021 Budget

Total Income	\$271,656
Capital Project/ Reserve Account	-\$49,085
Total Operating Expenses	\$223,871
EXPENSES	
Administrative	\$52,800
Building & Grounds	\$42,657
Community Amenities	\$16,964
Utilities	\$111,450
Total Operating Expenses	\$223,871

# Community Safety

- 4 Reported Car Thefts, all unlocked cars
- Overall quiet this year in Reserve and surrounding neighborhoods
- Some increase in issues in Carowinds Blvd area, but quiet in our area

**REMINDER: KEEP YOUR HOMES AND CARS LOCKED**

Report any suspicious activity **803-329-1110**- York County non-emergency